

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	863	630.50	1	19,251	13,376.32	16	32,263.13	41.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	863	630.50	1	19,251	13,376.32	16	35,847.82	
LI % of Total	2.7%	9.6%	2.7%	8.0%	20.7%	5.8%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	21,450	630.60	13	98,132	3,897.25	145	0.00	0.0%
Energy Star Appliance	360	200.00	1	4,909	1,685.00	12	0.00	0.0%
Residential Conservation Service	9,824	5,015.98	20	65,216	31,403.97	96	47,399.46	66.3%
Res Subtotal	31,634	5,846.58	34	168,257	36,986.22	253	62,256.47	
Res % of Total	97.3%	89.3%	91.9%	70.1%	57.3%	91.7%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,829	10,036.91	4	33,172.16	30.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	70.20	2	25,570	3,211.42	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	70.20	2	52,399	13,248.33	6	33,172.16	
C&I % of Total	0.0%	1.1%	5.4%	21.8%	20.5%	2.2%	25.3%	
NEEP Products and Services	0	0.00	0	0	981.48	1	0.00	0.0%
Report Total	32,497	6,547.28	37	239,907	64,592.35	276	131,276.45	
Budget Comparison					54,817.20		131,276.45	41.8%